

**Adopted Budget for  
Date Adopted by Board:**

**STOCKDALE ISD  
June 30, 2010**

|                 |                                |                    |
|-----------------|--------------------------------|--------------------|
| <b>Revenue:</b> |                                |                    |
| 5700            | Local and Intermediate Sources | \$1,813,134        |
| 5800            | State Program Revenues         | \$5,767,215        |
|                 | <b>Total Revenues</b>          | <b>\$7,580,349</b> |

|                      |   |                       |
|----------------------|---|-----------------------|
| <b>Expenditures:</b> |   |                       |
| 11                   | Instruction                               | \$4,060,521           |
| 12                   | Instructional Resources, Media            | \$75,845              |
| 13                   | Curriculum Development & Staff            | \$11,500              |
| 21                   | Instructional Leadership                  | \$96,751              |
| 23                   | School Leadership                         | \$329,951             |
| 31                   | Guidance & Counseling, Evaluation         | \$211,771             |
| 32                   | Social Work Services                      | \$0                   |
| 33                   | Health Services                           | \$72,407              |
| 34                   | Student Transportation                    | \$5,800               |
| 35                   | Food Services                             | \$377,500             |
| 36                   | Co-curricular/ Extra-curricular           | \$281,503             |
| 41                   | General Administration                    | \$366,432             |
| 51                   | Plant Maintenance & Operations            | \$663,431             |
| 52                   | Security and Monitoring                   | \$11,000              |
| 53                   | Data Processing                           | \$150,729             |
| 61                   | Community Service                         | \$0                   |
| 71                   | Debt Service                              | \$635,208             |
| 81                   | Facilities Acquisition and                | \$0                   |
| 91                   | Contracted Instructional Services         | \$0                   |
| 92                   | Incremental Cost Associated with          | \$0                   |
| 93                   | Payments to Fiscal Agents for Shared      | \$230,000             |
| 94                   | Payments to Other Schools                 | \$0                   |
| 95                   | Payments to Juvenile Justice AEP          | \$0                   |
| 96                   | Payments to Charter Schools               | \$0                   |
| 97                   | Payments to TIF                           | \$0                   |
| 99                   | Inter-government charges not Defined      | \$0                   |
|                      | <b>Total Adopted Expenditure Budget</b>   | <b>\$7,580,349.00</b> |
|                      | <b>Difference in Revenue/Expenditures</b> | <b>\$0.00</b>         |

